

**Canadian Association For Baptist Freedoms
2022 Budget**

LINE	Income	Budget 2020	Actual 2019	Budget 2021	Actual 2021 (To Date)	Budget 2022
1	Donations (Churches)	8,000.00	6,371.27	8,000.00	4,520.00	7,000.00
2	Donations (Individual)	3,700.00	5,266.54	4,000.00	3,155.00	4,000.00
3	Membership	1,600.00	1,280.00	1,600.00	640.00	1,600.00
4	Fall Assembly Registration	1,500.00		1,500.00		1,500.00
5	Rushton Lecture Registration	1,500.00		1,500.00	150.00	1,500.00
6	Investment Income (ABF)	2,100.00	2,452.00	2,200.00	1,773.98	2,000.00
7	Fund Raising (50th Anniversary)		1,000.00	6,000.00	210.00	1,200.00
8	HST Rebate	600.00	474.97	600.00	689.49	600.00
9	Other Income					
10	TOTAL	19,000.00	16,844.78	25,400.00	11,138.47	19,400.00
	Expense	Budget 2020	Actual 2019	Budget 2021	Actual 2021 (To Date)	Budget 2022
Administration						
11	Bank charges	120.00	99.35	120.00	70.80	120.00
12	Delegate Expenses	1,500.00	617.68	1,500.00	0.00	1,500.00
13	Fees & Dues	600.00	684.90	650.00	600.70	650.00
14	Office Supplies	250.00	180.44	350.00	39.95	350.00
15	Website	300.00	442.35	300.00	144.35	300.00
16	HST Paid On Goods & Services	1,000.00	1,225.73	1,000.00	726.67	1,000.00
17	TeleConferencing/Zoom	330.00	127.47	180.00		300.00
18	50th Anniversary Celebration			4,900.00	359.50	
19	Formation Program (AST)	2,500.00	510.00			
20	Strategic Planning Initiative		1,445.00		5,000.00	2,500.00
Assemblies						
21	Rushton Lecture & Fall Assembly	4,500.00	4,196.40	6,500.00	375.00	4,500.00
22	Fall Assembly Catering		350.00			
Bulletin						
23	Publishing	5,500.00	5,377.33	7,500.00	3,760.60	6,000.00
CCC						
24	The Canadian Council of Churches	2,400.00	1,917.82	2,400.00	754.50	2,180.00
25	TOTALS	19,000.00	17,174.47	25,400.00	11,832.07	19,400.00
26	Income / Expense	0.00	-329.69	0.00	-693.60	0.00