

**Canadian Association For Baptist Freedoms
2023 Budget (Jan 1 to Jul 31)**

LINE	Income	Budget 2021	Actual 2021	Budget 2022	Actual 2022 (To Aug 31)	Budget 2023 Jan 1 - Jul 31
1	Donations (Churches)	8,000.00	5,590.00	7,000.00	1,720.00	2,450.00
2	Donations (Individual)	4,000.00	5,951.00	4,000.00	2,145.00	1,600.00
3	Membership	1,600.00	1,060.00	1,600.00	920.00	1,500.00
4	Anniversary Assemby Registration	1,500.00		1,500.00	1,695.00	
5	Rushton Lecture Registration	1,500.00	150.00	1,500.00		1,500.00
6	Investment Income (ABF)	2,200.00	1,773.98	2,000.00	1,561.96	1,500.00
7	Fund Raising (50th Anniversary)	6,000.00	230.00	1,200.00	170.00	200.00
8	HST Rebate	600.00	689.49	600.00	578.38	350.00
9	Other Income				31.15	
10	TOTAL	25,400.00	15,444.47	19,400.00	8,821.49	9,100.00
	Expense	Budget 2021	Actual 2021	Budget 2022	Actual 2022 (To Date)	Budget 2023 Jan 1 - Jul 31
Administration						
11	Bank charges	120.00	103.50	120.00	92.30	60.00
12	Delegate Expenses	1,500.00	0.00	1,500.00		
13	Fees & Dues	650.00	637.20	650.00	662.50	700.00
14	Office Supplies	350.00	39.95	350.00	242.19	150.00
15	Website	300.00	293.35	300.00	319.30	340.00
16	HST Paid On Goods & Services	1,000.00	1,017.57	1,000.00	899.60	300.00
17	TeleConferencing/Zoom	180.00	147.41	300.00	200.00	
18	50th Anniversary Celebration	4,900.00	534.50			
19	Formation Program (AST)					
20	Strategic Planning Initiative		7,750.00	2,500.00	5,133.35	
Assemblies						
21	Rushton Lecture & Fall Assembly	6,500.00	475.00	4,500.00	3,137.32	1,500.00
22	Fall Assembly Catering					
Bulletin						
23	Publishing	7,500.00	5,552.59	6,000.00	4,713.34	4,800.00
CCC						
24	The Canadian Council of Churches	2,400.00	909.50	2,180.00	1,238.33	1,250.00
25	TOTALS	25,400.00	17,460.57	19,400.00	16,638.23	9,100.00
26	Income / Expense	0.00	-2,016.10	0.00	-7,816.74	0.00